

INTRODUCED BY Mayor Gammella

AN ORDINANCE AMENDING ORDINANCE NO. 11187-2021, THE  
APPROPRIATION ORDINANCE FOR THE CITY OF BROOK PARK, AND DECLARING  
AN EMERGENCY.

WHEREAS, the amounts appropriated for certain items of expense for 2021 are proving to be  
insufficient while surpluses are developing in certain other appropriations.

NOW, THEREFORE, be it ordained by the Council of the City of Brook Park, Ohio:

SECTION 1: That Ordinance No. 11187-2021, passed March 30, 2021, the Appropriation  
Ordinance for the City of Brook Park, be amended to reflect the following adjustments:

P/C  
CA PRICE 12-7-21  
1st R 12-7-21  
2nd R 12-21-21-amended  
3rd R \_\_\_\_\_  
B/C  
Caucus 12/14/21  
Caucus PRICE 12/21/21


FUND	DEPARTMENT	TRANS ACTION	DESCRIPTION	PRESNT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
100 GENERAL FUND						
	325 Community Development	511	Regular Wages	82,655.57	(7,000.00)	75,655.57
		519	Fringe Benefits	26,558.61	(1,081.50)	25,477.11
	340 Recreation Commission	511	Regular Wages	6,000.00	500.00	6,500.00
		519	Fringe Benefits	927.00	77.25	1,004.25
	341 Recreation Center	513	Part Time Wages	99,069.81	(25,000.00)	74,069.81
		521	Communications	14,366.96	5,000.00	19,366.96
		524	Repair & Maintenance	14,203.98	9,500.00	23,703.98
	342 Parks & Playgrounds	513	Part Time Wages	25,200.00	(7,000.00)	18,200.00
		519	Fringe Benefits	60,899.42	(1,081.50)	59,817.92
		520	Utilities	44,070.00	3,500.00	47,570.00
		524	Repair & Maintenance	30,674.76	7,500.00	38,174.76
		527	Miscellaneous Expenses	21,865.00	10,720.00	32,585.00
	345 Home Days Celebration	513	Overtime	16,151.38	1,349.55	17,500.93
		522	Equipment Rental	1,500.00	(724.92)	775.08
		523	Professional Services	39,000.00	(132.64)	38,867.36
		524	Repair & Maintenance	1,354.05	(491.99)	862.06
	409 Mechanics	511	Regular Wages	457,116.97	(40,000.00)	417,116.97
		519	Fringe Benefits	170,640.43	(6,180.00)	164,460.43
		529	Contracts	2,294.00	2,161.99	4,455.99
	411 Safety Building	512	Overtime	2,500.00	6,000.00	8,500.00
		519	Fringe Benefits	14,204.74	927.00	15,131.74
		520	Utilities	52,863.00	7,000.00	59,863.00
		529	Contracts	662,420.00	17,700.00	680,120.00
	412 Police Department	511	Regular Wages	3,637,777.37	10,000.00	3,647,777.37
		519	Fringe Benefits	678,985.71	2,083.85	681,069.56
		524	Repair & Maintenance	41,396.86	3,200.00	44,596.86
	414 Disaster Services	520	Utilities	3,209.00	500.00	3,709.00
		524	Repair & Maintenance	2,198.57	1,000.00	3,198.57
		527	Miscellaneous Expenses	3,011.93	750.00	3,761.93
	415 Building Department	511	Regular Wages	379,308.12	(10,000.00)	369,308.12
		519	Fringe Benefits	127,815.74	(1,545.00)	126,270.74
		574	Refunds	100.00	2,500.00	2,600.00
	418 School Guards	513	Part Time Wages	77,450.00	(36,910.00)	40,540.00
	419 Animal Warden	513	Part Time Wages	20,001.00	12,000.00	32,001.00
		519	Fringe Benefits	18,171.82	1,854.00	20,025.82
	420 Service Director	521	Communications	6,816.89	1,000.00	7,816.89
		527	Miscellaneous Expenses	742.69	250.00	992.69
	422 Service Building	512	Overtime	1,800.00	1,250.00	3,050.00
		519	Fringe Benefits	28,731.07	193.13	28,924.20
		524	Repair & Maintenance	34,926.50	12,500.00	47,426.50
		527	Miscellaneous Expenses	43,311.69	11,000.00	54,311.69
	424 Street Cleaning	512	Overtime	0.00	1,500.00	1,500.00
		519	Fringe Benefits	0.00	231.75	231.75
	428 Public Properties	521	Communications	3,425.00	600.00	4,025.00
		527	Miscellaneous Expenses	6,798.66	3,600.00	10,398.66
	433 Street Lighting	520	Utilities	391,348.00	36,910.00	428,258.00
	434 Traffic Lights	529	Contracts	80,000.00	35,000.00	115,000.00
	500 Legal Department	513	Part Time Wages	178,631.56	(50,000.00)	128,631.56
		519	Fringe Benefits	85,270.04	(7,725.00)	77,545.04
		525	Travel & Education	800.00	284.00	1,084.00
		529	Contracts	672.62	100.00	772.62
	610 Finance Department	521	Communications	5,724.00	1,250.00	6,974.00
		523	Professional Services	56,000.00	6,048.00	62,048.00


FUND	DEPARTMENT	TRANS- ACTION	DESCRIPTION	PRESENT APPROPRIATION	ADJUSTED AMOUNT	ADJUSTED APPROPRIATION
	641 Office Of Aging	512	Overtime	73.00	300.00	373.00
		513	Part Time Wages	34,827.00	4,000.00	38,827.00
		519	Fringe Benefits	5,407.50	964.35	6,371.85
	700 General Gov't. Lands & Bldgs.	512	Overtime	4,000.00	4,000.00	8,000.00
		519	Fringe Benefits	618.00	618.00	1,236.00
		520	Utilities	150,000.00	(50,000.00)	100,000.00
		524	Repair & Maintenance	21,196.32	(15,087.85)	6,108.67
	825 Workers' Compensation	519	Fringe Benefits	239,625.00	(27,000.00)	212,625.00
	831 Auditor & Treasurer Fees	523	Professional Services	25,000.00	2,028.33	27,028.33
	840 Insurance & Bonding	527	Miscellaneous Expenses	313,925.00	7,309.00	321,234.00
	879 Contingency	529	Contracts	0.00	50,000.00	50,000.00
				8,555,732.34	0.00	8,555,732.34
210 CITY INCOME TAX FUND						
	440 Tax Department	571	Transfers	18,382,527.37	1,440,078.00	19,822,605.37
241 STATE HIGHWAY IMPROVEMENT FUND						
	425 Street Paving & Repair	524	Repair & Maintenance	25,079.03	50,000.00	75,079.03
		529	Contracts	0.00	6,550.00	6,550.00
				25,079.03	56,550.00	81,629.03
243 ECONOMIC DEVELOPMENT FUND						
	325 Community Development	529	Contracts	559,375.91	1,550,000.00	2,109,375.91
264 WATER PARK FUND						
	342 Parks & Playgrounds	513	Part Time Wages	49,203.00	(16,015.00)	33,188.00
		520	Utilities	12,500.00	15,000.00	27,500.00
		527	Miscellaneous Expenses	10,193.23	1,015.00	11,208.23
				71,896.23	0.00	71,896.23
310 GENERAL BOND RETIREMENT FUND						
	871 Debt Retirement	561	Principal Payment	817,587.53	3,525,000.00	4,342,587.53
	872 Debt Service	523	Professional Services	5,000.00	42,750.00	47,750.00
		562	Interest	335,132.50	8,567.36	343,699.86
				1,157,720.03	3,576,317.36	4,734,037.39
401 CAPITAL IMPROVEMENT FUND						
	110 Council	552	Equipment	10,000.00	(9,500.00)	500.00
	210 Mayor's Court	552	Equipment	1,000.00	1,000.00	2,000.00
	341 Recreation Center	552	Equipment	48,750.00	(18,000.00)	30,750.00
	342 Parks & Playgrounds	527	Miscellaneous Expenses	0.00	1,347.84	1,347.84
		553	Construction Contracts	112,881.00	30,000.00	142,881.00
	400 Mayor's Office	552	Equipment	6,693.91	(4,500.00)	2,193.91
	408 Mechanics	552	Equipment	22,219.85	(18,500.00)	3,719.85
	411 Safety Building	551	Land/Building Improvements	37,750.00	(20,038.84)	17,711.16
	412 Police Department	552	Equipment	182,991.18	(115,000.00)	67,991.18
	413 Fire Department	552	Equipment	414,210.15	50,000.00	464,210.15
	415 Building Department	552	Equipment	78,000.00	(22,000.00)	56,000.00
	423 Sanitation	552	Equipment	198,627.69	23,000.00	221,627.69
	425 S.C.M. & R.	552	Equipment	43,000.00	(12,000.00)	31,000.00
	427 Trees & Tree Lawns	552	Equipment	60,500.00	(11,000.00)	49,500.00
	432 Snow Removal	552	Equipment	107,675.59	45,000.00	152,675.59
	433 Street Lighting	553	Construction Contracts	60,000.00	(80,000.00)	0.00
	440 Tax Department	552	Equipment	5,062.40	(4,500.00)	562.40
	610 Finance Department	552	Equipment	5,000.00	(4,500.00)	500.00
	700 General Gov't. Lands & Bldgs.	523	Professional Services	1,964.00	202,890.00	204,854.00
		529	Contracts	500.00	42,500.00	43,000.00
		551	Land/Building Improvements	122,588.00	(96,299.00)	26,289.00
	880 Transfers & Refunds	574	Refunds	0.00	100.00	100.00
				1,519,413.77	0.00	1,519,413.77
546 2021 STREET IMPROVEMENT FUND						
	425 Street Paving & Repair	523	Professional Services	238,809.60	11,590.40	250,400.00
		553	Construction Contracts	1,849,348.00	(11,590.40)	1,837,757.60
				2,088,157.60	0.00	2,088,157.60
690 MEDICAL BENEFITS FUND						
	840 Insurance	519	Fringe Benefits	2,234,479.00	240,000.00	2,474,479.00
712 FIRE PENSION FUND						
	413 Fire Department	519	Fringe Benefits	753,673.55	10,000.00	763,673.55
713 S.W.G.H. FUND						
	851 Health & Welfare	529	Contracts	107,947.00	4,344.01	112,291.01
Total Changes					8,877,289.37	

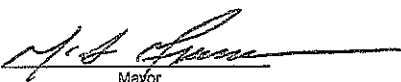
SECTION 2: Those portions of Ordinance No. 11187-2021, passed March 30, 2021, which are inconsistent with the provisions adopted herein, are hereby expressly repealed.

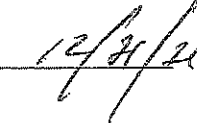
SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council and any of its committees that resulted in formal action were meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the municipality and the inhabitants thereof. Such emergency existing for the further reason that funds must be immediately appropriated to the designated accounts to meet existing financial obligations of the City. Therefore, this Ordinance shall take effect and be in force immediately from and after its passage and approval by the Mayor.


  
President of Council

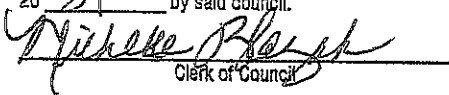
ATTEST: 
  
Clerk of Council

Approved: 
  
Mayor

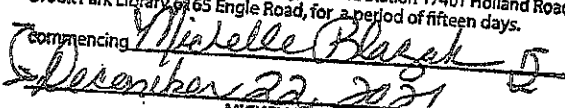
Date: 

CERTIFICATE

Michelle Blazak, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution No. 11229-2021 passed on the 21st day of December 2021 by said council.


  
Clerk of Council

I, Michelle Blazak, Clerk of Council for the City of Brook Park, State of Ohio, do hereby certify that there is no newspaper of general circulation in the municipality and that publication of the foregoing ordinances/resolutions was made by posting true copies at five of the most public places in said municipality as determined by Ordinance No. 4838-1975; location City Hall 6161 Engle Road, Police Station 17401 Holland Road, #2 Fire Station 22530 Ruple Parkway, #3 Fire Station 17401 Holland Road, Brook Park Library 6165 Engle Road, for a period of fifteen days.

commencing  December 22, 2021

MICHELLE BLAZAK  
Clerk of Council

	Yea	Nay
Troyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mencini	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Orcutt	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scott	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schmuck	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Poindexter	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Salvatore	<input checked="" type="checkbox"/>	<input type="checkbox"/>